



# महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय

**Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya**

(संसद द्वारा पारित अधिनियम 1997, क्रमांक 3 के अन्तर्गत स्थापित केंद्रीय विश्वविद्यालय)  
(A Central University Established by Parliament by Act No. 3 of 1997)

सुशील पखीडे  
Sushil Pakhide  
सहायक कुलसचिव  
Assistant Registrar

दुरभाष / Phone : + 91-7152-230 906  
फैक्स / : + 91-7152-232 994

F.No: 002/12(5)/UGC Recurring Grant/2022-23/05

Date: 12/04/2023

To,

**Ms. Beena Menon**  
Under Secretary,  
University Grants Commission  
Bahadur shah ZafarMarg,  
New Delhi – 110 002


**Subject:** Submission of Provisional Utilisation Certificate for the financial year 2022-23 under Recurring Head (31)-reg.

Madam,

With reference to subject above, Provisional Utilisation Certificate for the financial year 2022-23 under Recurring Head (31) in respect of Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha is enclosed in the prescribed format.

Thanking you.

Yours Sincerely,

  
(Sushil B Pakhide)

Encl: As above

हिंदी विश्वविद्यालय, गांधी हिल, वर्धा-442001 (महाराष्ट्र) भारत

Hindi Vishwavidyalaya, Gandhi Hills, Wardha-442001 (Maharashtra) India

Website: [www.hindivishwa.org](http://www.hindivishwa.org)

## GFR 12 - A

[[see Rule 238 (1)]]

## FOR OF UTILIZATION CERTIFICATE

PROVISIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 IN RESPECT OF RECURRING GRANT

1. Name of the Scheme : Block Grant to Central Universities  
 2. Whether Salary/Recurring/Creation of Capital Assets : Recurring  
 3. Grants position of the beginning of the Financial year : 01/04/2022  
 (i) Cash in hand/ Bank : NIL/-  
 (ii) Unadjusted advances : -5,70,20,519/-  
 (iii) Total : -5,70,20,519/-  
 4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent balances of grants received years (figure as at St.No. 3 (iii))	Interest Earned thereon	Income from other source	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure Incurred	Interest deposited back to UGC	Amount Pull back by the RBI on 31/3/2023	Closing Balances (5-6)
			Santion No. (i)	Date (ii)	Amount (iii)					
1	2	3	4			5	6	7	8	9
-570.21	0.00	156.39	F. 37-2/2022 (CU)	22-04-2022	125.78	1,531.18	2,182.74	0.00	0.00	-651.56
			F. 37-2/2022 (CU)	30-05-2022	125.78					
			F. 37-2/2022 (CU)	17-06-2022	59.81					
			F. 37-2/2022 (CU)	26-07-2022	103.79					
			F. 37-2/2022 (CU)	17-08-2021	103.79					
			F. 37-2/2022 (CU)	15-09-2022	103.79					
			F. 37-2/2022 (CU)	31-10-2022	103.79					
			F. 37-2/2022 (CU)	02-12-2022	117.25					
			F. 37-2/2022 (CU)	19-12-2022	117.25					
			F. 37-2/2022 (CU)	31-01-2023	327.62					
			F. 37-2/2022 (CU)	16-02-2023	328.74					
			F. 37-2/2023 (CU)	21-03-2023	327.61					
-570.21	0.00	156.39	--	--	1,945.00	1,531.18	2,182.74	0.00	0.00	-651.56

Bank deals in which ineres earned by University grant deposited in UGC bank accounts as under:-

Name of the Bank	Name of the Account Holder	Saving Bank Account No.	IFSC Code	Amoun deposits through RTGS	UTR No. & Dated
In the year 2022-23, there is no interest received on Salary Grant because grant received from RBI under TSA					

Component wise utilization of grants:

Sr. No.		General	SC	ST	Total
1	Opening Balance	-4,41,90,902	-85,53,078	-42,76,539	-5,70,20,519
2	Grant received from UGC for 2022-23	15,83,69,000	2,18,70,000	1,42,61,000	19,45,00,000
3	Income From Other Sources	1,56,39,165	0	0	1,56,39,165
4	Interest Earned	0	0	0	0
5	<b>Total Funds Available</b>	<b>12,98,17,263</b>	<b>1,33,16,922</b>	<b>99,84,461</b>	<b>15,31,18,646</b>
6	Expenditure incurred	20,01,79,156	1,19,70,000	61,25,000	21,82,74,156
7	Interest Refund to UGC	0	0	0	0
8	Amount pull back by the RBI on 31/03/2023	0	0	0	0
9	<b>Unspent Balance available (5-6-7-8)</b>	<b>-7,03,61,893</b>	<b>13,46,922</b>	<b>38,59,461</b>	<b>-6,51,55,510</b>

Details of grants position at the end of the year

- (i) Cash in Hand/ Bank : NIL  
 (ii) Unadjusted Advances : -6,51,55,510/-  
 (iii) Total : -6,51,55,510/-

Certified that I have satisfied myself that the conditins on which grants were sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned:

- (i) The main accounts and other susidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/ Rules/Standing instructions (mention the Act/ Rules) and have been duly audited by designated authdiors. The figures depicted above tally with the audited figures mentioned in financial statements/ accounts.

- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Recurring Head has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/ targets achieved statement for the year to which the utilization of the fund resulted.

Date: 10/04/2023

Place: Wardha

Signature .....

Name : Sh. Sushil B. Pakhde

Designation : Finance Officer (I/C)

Seal .....

वित्त अधिकारी / Finance Officer  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya  
वार्धा / WARDHA- 442 001 (महा./ M.S.)

Signature .....

Name : Prof. Rajaneesh Kumar Shukla

Designation: Vice-Chancellor

Seal .....

राजनेश कुमार शुक्ल  
Prof. Rajaneesh Kumar Shukla  
कुलपति / Vice-Chancellor  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय, वार्धा  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya, WARDHA

MAHATMA GANDHI ANTARRASHTRIYA HINDI VISHWAVIDYALAYA, WARDHA  
STATEMENT OF EXPENDITURE OF RECURRING GRANT (31) GRANT FOR THE FINANCIAL YEAR 2022-23

It is certified that of Rs. 1,945/- Lakh ( Rupees One Thousand Nine Hundred forty Five Lakh only) was released for the Financial year 2022-23, to the MAHATMA GANDHI ANTARRASHTRIYA HINDI VISHWAVIDYALAYA, WARDHA towards Recurring (31) grant as detailed below:

Head		Amount (Rs.)
Opening Balance as on 01.04.2022		-5,70,20,519
Add: Grant paid during the year 2022-23		19,45,00,000
<b>Sub-Total</b>		<b>13,74,79,481</b>
Internal Receipts without interest earned on the UGC Grant 2022-23		1,56,39,165
Interest Earned on the grant received during the year 2022-23		0
<b>Total</b>		<b>15,31,18,646</b>
Less: Expenditure incurred during the year 2022-23		
Less: Interest remit to UGC bank account		0
	<b>Allocation</b>	<b>Expenditure</b>
Regular Pension including Pensionary Benefit	2,41,06,000.00	2,93,02,789.00
Scheme namely (i) Travel Grant (ii) Conference & Seminar/Workshop/Symposia/Short Term Training Programmes (iii) Visiting Professors/Visiting Fellows (iv) Publication Grant (v) Day Care Centre (vi) Faculty Development Programme and (viii) Establishment of Career and Counselling Cell in Universities	42,40,000.00	42,40,000.00
Non-Salary (Against UGC Allocation)	15,32,60,000.00	15,32,60,000.00
Non-Salary (against Internal Receipts)	0.00	1,20,35,646.00
Non-NET fellowship for M.Phil/Ph.D	1,28,94,000.00	1,94,35,721.00
One Time Special Grant if any	0.00	0.00
<b>One Time Special Grant if any</b>	<b>19,45,00,000.00</b>	<b>21,82,74,156.00</b>
Amount Pull back by the Rbi on 31/03/2023		0.00
<b>Balance available as on 01.04.2023</b>		<b>-6,51,55,510</b>

1. Certified that out of Rs. NIL of grants in aid sanctioned during the year 2022-23 in favour of Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha under UGC's letter no. given as above and Rs.- 5,70,20,519/- on account of unspent balance of the previous year, and a sum of Rs.1,56,39,165/- as Internal generation received thereon, a sum of Rs.21,82,74,156/- has been utilised for the purpose of Recurring (31) of the University for which it was sanctioned and after Rs. NIL/- Pull back by RBI on 31/03/2023 the balance of Rs. -6,51,55,510/- excess utilised receivable towards the grant in aid payable during the next year 2023-24.

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been fulfilled/are being fulfilled and that the money was actually utilised for the purpose for which it was sanctioned.

Signature .....

Name : Sh. Sushil B Pakhde

Designation : Finance Officer (I/C)

Seal .....

वित्त अधिकारी / Finance Officer  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya  
वार्धा / WARDHA- 442 001 (महा./ M.S.)

Signature .....

Name : Prof. Rajaneesh Kumar Shukla

Designation: Vice-Chancellor

Seal .....

प्रो. राजनेश कुमार शुक्ल  
Vice-Chancellor  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय, वार्धा  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya, WARDHA

## GFR 12 - A

[(see Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE****PROVOSIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 IN RESPECT OF CREATION OF CAPITAL ASSETS**

1. Name of the Scheme : **Block Grant to Central Universities**
2. Whether recurring or non-recurring grants : **Creation of Capital Assets (Including XII th Plan Building Grant)**
3. Grants position of the beginning of the Financial year
- (i) Cash in hand/ Bank : 8,75,22,467/-
- (ii) Unadjusted advances :
- (iii) Total : 8,75,22,467/-
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent balances of grants received years (figure as at St.No. 3 (iii))	Interest Earned thereon	Income from other Sources	Interest deposited back to the Governmnet	Grant received during the year			Total Available funds (1+2+3-4+5)	Expenditure incurred	Amount pull back by the RBI on 31/3/2023	Closing balances (6-7-8)
				1	2	3				
8,75,22,467	0	0	0	Santion No. (i)	Date (ii)	Amount (iii)	14,75,22,467	5,99,99,660	340	8,75,22,467
				F.37-3/2022(CU)	24-06-2022	1,50,00,000				
				F.37-3/2022(CU)	24-08-2022	1,50,00,000				
				F.37-3/2022(CU)	16-11-2022	1,00,00,000				
				F.37-3/2022(CU)	29-12-2022	50,00,000				
				F.37-3/2022(CU)	08-02-2023	1,50,00,000				
8,75,22,467	0	0	0	<b>Total</b>		<b>6,00,00,000</b>	14,75,22,467	5,99,99,660	340	8,75,22,467

\* Bank details in which interest earned by University grant deposited in UGC bank account as under

Name of the Bank	Name of The Account holder	Saving Bank account No.	IFSC Code	Amount deposit through RGS	UTR No. and date
Yet to be depodited					

Component wise utilization of grants:

Sr. No.	Details	General	SC	ST	Total
1	Opening Balance	6,78,29,912	1,31,28,370	65,64,185	8,75,22,467
2	Grant Received From UGC for 2022-23	5,27,50,000	43,00,000	29,50,000	6,00,00,000
3	Income from Other Sources	0	0	0	0
4	Add: Interest Earned/other sources	0	0	0	0
<b>5</b>	<b>Total Funds available (1+2+3)</b>	<b>12,05,79,912</b>	<b>1,74,28,370</b>	<b>95,14,185</b>	<b>14,75,22,467</b>
6	Expenditure incurred	4,64,99,737	89,99,949	44,99,975	5,99,99,660
7	Interest Refunded to UGC	0	0	0	0
<b>8</b>	<b>Less: Grant lapsed on 31/3/2023 midnight</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>340</b>
<b>9</b>	<b>Unspent balance available (4-5)</b>	<b>7,40,79,835</b>	<b>84,28,421</b>	<b>50,14,211</b>	<b>8,75,22,467</b>

Details of grants position at the end of the year

- (i) Cash in Hand/ Bank : 8,75,22,467/-
- (ii) Unadjusted Advances : --
- (iii) Total : 8,75,22,467/-



Certified that I have satisfied myself that the conditins on which grants were sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned:

- (i) The main accounts and other susidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/ Rules/Standing instructions (mention the Act/ Rules) and have been duly audited by designated authdiors. The figures depicted above tally with the audited figures mentioned in financial statements/ accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs ensuring quality in asset creation etc. & the periodic evaluation of internal controls is expercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transations have been entered that are in violoation of reelvant Act/Rules/Standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **Creation of Capital Assets** has been according to the requirments, as prescribed in the guidelines issued by Govt. of India and the performance/ targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enlosed.

Date: 19/4/2023

Place: Wardha

Signature

Name : P Sardar Singh

Designation : Finance Officer

Date

Seal of University

वित्ताधिकारी / Finance Officer  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya  
वार्धा / WARDHA- 442 001 (मह. / M.S.)

Signature

Name: Prof. Rajaneesh Kumar Shukla

Designation : Vice-Chancellor

Date

Seal of University

Prof. Rajaneesh Kumar Shukla  
Vice-Chancellor  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya, WARDHA



# महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय

**Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya**

(संसद द्वारा पारित अधिनियम 1997, क्रमांक 3 के अन्तर्गत स्थापित केंद्रीय विश्वविद्यालय)  
(A Central University Established by Parliament by Act No. 3 of 1997)

सुशील पखीडे  
Sushil Pakhide  
सहायक कुलसचिव  
Assistant Registrar

दुरभाष / Phone : + 91-7152-230 906  
फैक्स / : + 91-7152-232 994

F.No: 002/12(5)/UGC Salary Grant/2022-23/06

Date: 12/04/2023

To,

**Ms. Beena Menon**  
Under Secretary,  
University Grants Commission  
Bahadur shah Zafar Marg,  
New Delhi - 110 002

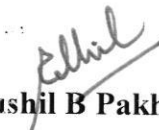
**Subject:** Submission of Provisional Utilisation Certificate for the financial year 2022-23 under Salary Head (36)-reg.

Madam,

With reference to subject above, Provisional Utilisation Certificate for the financial year 2022-23 under Salary Head (36) in respect of Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha is enclosed in the prescribed format.

Thanking you,

Yours Sincerely,

  
(Sushil B Pakhide)

Encl: As above

हिंदी विश्वविद्यालय, गांधी हिल, वर्धा-442001 (महाराष्ट्र) भारत

Hindi Vishwavidyalaya, Gandhi Hills, Wardha-442001 (Maharashtra) India

Website: [www.hindivishwa.org](http://www.hindivishwa.org)

GFR 12 - A

[[see Rule 238 (1)]]

**FORM OF UTILIZATION CERTIFICATE**

PROVISIONAL UTILIZATION CERTIFICATE FOR THE YEAR 2022-23 IN RESPECT OF SALARY GRANT

1. Name of the Scheme : Block Grant to Central Universities  
 2. Whether Salary/Rrecurring/Creation of Capital Assets : Salary  
 3. Grants position of the beginning of the Financial year : 01/04/2022  
 (i) Cash in hand/ Bank : NIL  
 (ii) Unadjusted advances : -15,54,996/-  
 (iii) Total : -15,54,996/-  
 4. Details of grants received, expenditure incurred and closing balances: (Actuals)

(Rs. In Lakhs)

Unspent balances of grants received years (figure as at St.No. 3 (iii))	Interest Earned thereon	Income from Other Sources	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure Incurred	Interest deposited back to UGC*	Amount Pull back by the RBI on 31/3/2023	Closing Balances (5-6-7-8)
			Santion No. (i)	Date (ii)	Amount (iii)					
1	2	3	4			5	6	7	8	9
-15.55	0.00	0.00	F. 37-1/2022 (CU)	26-04-2022	278.86	3,517.45	3,441.63	0.00	75.82	0.00
			F. 37-1/2022 (CU)	28-05-2022	278.86					
			F. 37-1/2022 (CU)	15-06-2022	350.51					
			F. 37-1/2022 (CU)	28-07-2021	280.52					
			F. 37-1/2022 (CU)	18-08-2022	280.52					
			F. 37-1/2022 (CU)	14-09-2022	280.52					
			F. 37-1/2022 (CU)	25-10-2022	311.26					
			F. 37-1/2022 (CU)	15-11-2022	311.26					
			F. 37-1/2022 (CU)	15-12-2022	311.27					
			F. 37-1/2022 (CU)	30-01-2023	283.14					
			F. 37-1/2022 (CU)	14-02-2023	283.14					
F. 37-1/2022 (CU)	09-03-2022	283.14								
-15.55	0.00	0.00	--	--	3,533.00	3,517.45	3,441.63	0.00	75.82	0.00

Bank deals in which interest earned by University grant deposited in UGC Bank Accounts as under:

Name of the Bank	Name of the Account holder	Saving Bank Account	IFSC Code	Amount deposited through RTGS	UTR No. and Date
In the year 2022-23, There is no interest received on Salary Grant because grant has received under TSA.					

Component wise utilization of grants:

Sr. No.	Name of Head	General	SC	ST	Total
1	Opening Balance	-15,54,996	0	0	-15,54,996
2	Grant received from UGC for 2022-23	30,16,91,000	3,42,23,000	1,73,86,000	35,33,00,000
3	Income From Other Sources	0	0	0	0
4	Interest Earned	0	0	0	0
5	Total Funds Available (1+2+3+4)	30,01,36,004	3,42,23,000	1,73,86,000	35,17,45,004
6	Expenditure incurred	30,31,89,136	2,71,82,000	1,37,92,000	34,41,63,136
7	Interest Refund to UGC	0	0	0	0
8	Amount pull back by the RBI on 31/03/2023	75,81,868	0	0	75,81,868
9	Unspent Balance available (5-6-7-8)	-1,06,35,000	70,41,000	35,94,000	0

Details of grants position at the end of the year:

- (i) Cash in Hand/ Bank : NIL  
 (ii) Unadjusted Advances : NIL  
 (iii) Total : NIL



Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised following checks to see that the money has been actually utilised for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/ Rules/Standing instructions (mention the Act/ Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/ accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Salary Head has been according to the requirements, as prescribed in the guidelines issued by UGC and the performance/ targets achieved statement for the year to which the utilization of the fund resulted.

Date: 10/04/2023

Place: Wardha

Signature .....

Name : Sh. Sushil B Pakhide

Designation : Finance Officer (I/C)

Seal .....  
वित्त अधिकारी / Finance Officer  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya  
वार्धा / WARDHA-442 001 (महारा. / M.S.)

Signature .....

Name : Prof. Rajaneesh Kumar Shukla

Designation: Vice-Chancellor

Seal .....

प्रो. राजनीश कुमार शुक्ल  
Prof. Rajaneesh Kumar Shukla  
कुलपति / Vice-Chancellor  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय, वार्धा  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya, WARDHA


MAHATMA GANDHI ANTARRASHTRIYA HINDI VISHWAVIDYALAYA, WARDHA  
STATEMENT OF EXPENDITURE OF SALARY GRANT (36) GRANT FOR THE FINANCIAL YEAR 2022-23

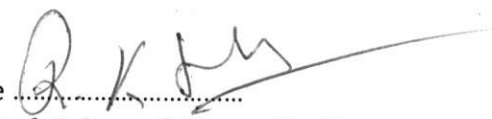
It is certified that of Rs. 3,533/- Lakh ( Rupees Three Thousand Five Hundred Thirty Three only) was released for the Financial year 2022-23, to the MAHATMA GANDHI ANTARRASHTRIYA HINDI VISHWAVIDYALAYA, WARDHA towards Salary (36) grant as detailed below:

Head		Amount (Rs.)
Opening Balance as on 01.04.2022		-15,54,996
Add: Grant paid during the year 2022-23		35,33,00,000
<b>Sub-Total</b>		<b>35,17,45,004</b>
Internal Receipts without interest earned on the UGC Grant (2022-23)		0
Interest Earned on the grant received during the year 2022-23		0
<b>Total</b>		<b>35,17,45,004</b>
Less: Expenditure incurred during the year 2022-23		
Less: Interest remit to UGC bank account		0
	<b>Allocation</b>	<b>Expenditure</b>
Regular Faculty Salary (Including KV)	23,28,00,000.00	23,40,49,254.00
7th CPC arrear on Faculty Salary	0.00	0.00
Regular Non-Faculty Salary (Including KV)	9,00,00,000.00	8,60,08,447.00
7th CPC arrear on Non-Faculty Salary	0.00	0.00
Other Component for the items which is not included in the salary namely leave encashment, LTC, Xchildren Education Allowence, Retirement Benefit and Medical Reimbursement.	3,05,00,000.00	2,41,05,435.00
<b>Total</b>	<b>35,33,00,000.00</b>	<b>34,41,63,136.00</b>
Amount Pull back by the Rbi on 31/03/2023		75,81,868.00
<b>Balance available as on 01.04.2023</b>		<b>0</b>

1. Certified that out of Rs. NIL of grants in aid sanctioned during the year 2022-23 in favour of Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha under UGC's letter no. given as above and Rs - 15,54,996/- on account of unspent balance of the previous year, and a sum of Rs. **NIL/-** as Interest received thereon, a sum of Rs. **34,41,63,136/-** has been utilised for the purpose of Salary (36) of the University for which it was sanctioned and after Rs. **75,81,868/-** Pull back by RBI on 31/03/2023 the balance of Rs. NIL excess utilised adjusted towards the grant in aid payable during the next year 2023-24.

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been fulfilled/are being fulfilled and that the money was actually utilised for the purpose for which it was sanctioned.

Signature   
Name : Sh. Sushil B Pakhde  
Designation : Finance Officer (I/C)  
Seal .....  
विभागाधिकारी / Finance Officer  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya  
वार्धा / WARDHA- 442 001 (मह. / M.S.)

Signature   
Name : Prof. Rajaneesh Kumar Shukla  
Designation: Vice-Chancellor  
Seal .....  
प्रो. राजनेश कुमार शुक्ल  
Prof. Rajaneesh Kumar Shukla  
कुलपति / Vice-Chancellor  
महात्मा गांधी अंतरराष्ट्रीय हिंदी विश्वविद्यालय, वार्धा  
Mahatma Gandhi Antarrashtriya  
Hindi Vishwavidyalaya, WARDHA